



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"Enriching Lives"

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December 4, 2003

IN REPLY PLEASE

REFER TO FILE: **PD-1**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ROAD AND BRIDGE CONSTRUCTION PROJECTS
EXTENSION OF STATE APPROPRIATIONS FOR FEDERAL AND STATE FUNDING
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Public Works, or his designee, to request the State of California's Department of Transportation and the California Department of Finance to extend budget authority for 39 specific roadway and bridge improvement projects as detailed on the enclosed list. This request is for extension of State appropriations for projects expected not to be completed by May 1, 2004. These extensions will subsequently be facilitated through a cooperative work agreement between the County and the State.
2. Authorize the Director of Public Works, or his designee, to enter into the necessary cooperative work agreement(s) with the State for the extension of State appropriations for Federal and State funding.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

As part of the County's ongoing Road Construction Program, Public Works actively seeks Federal and State grants to supplement County Road funds in order to deliver important transportation improvement projects primarily in unincorporated County areas. These Federal and State funds are available through a variety of programs administered by the State of California's Department of Transportation.

When necessary in the past, the State of California's Department of Transportation received appropriation extensions through the annual State Budget Act. With the budget shortfalls currently faced by the State and the State's desire to improve management of funds, the State Department of Finance now requires project sponsors to request the extensions. As part of the request, the State requires your Board's approval indicating concurrence with the request.

This extension request provides the State of California's Department of Transportation with a detailed status of each project and will allow for funds to be available in order for the projects to be completed.

Implementation of Strategic Plan Goals

The action meets the County's Strategic Plan Goal of Fiscal Responsibility. The requested extension of State budget authority will allow for the County to maximize Federal and State reimbursement for important transportation projects.

FISCAL IMPACT/FINANCING

This action will have no impact on the County Budget. The projects for which we are requesting time extensions of State budget authority have been included in prior and current years' Road budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Government Code Section 16304.3, project sponsors/local agencies are now required by the State to request extension of State budget authority for Federal and State funded transportation projects that will extend beyond the State's original appropriation of project funding.

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ENVIRONMENTAL DOCUMENTATION

The environmental review of these projects were considered at the time your Board approved the project plans and specifications and authorized Public Works to carry out the projects. No additional review is required as a part of this action.

CONCLUSION

Upon approval of these actions by your Board, please return three approved copies of this Board letter with the project list enclosure.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

JCB:cr

C040838

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cc: Chief Administrative Office

Projects with Lapsing Funds on June 30, 2004
for Fiscal Year 2004-05
As of September 11, 2003

Location Name/ Agency Name	Project Number	Initial Project Amount (For FY)	Unliquidated Encumbrance (FY Project Bal.)	Purpose of Project / Project Description	Project Title/Location Desc	Project Consistent with Original Scope and Purpose of Appropriation?	Reason for Delay	Identify Impediments for Completion (future)	Will the project be completed (funds spent) within the requested extension period?	Name of Local Agency contact providing information	Additional Comments	Approved by DoF Yes or No	If not Approved Provide Reasons
Los Angeles County	STPLNZ-5953(127)	119,515.00	8,852.51	SEISMIC ANALYSIS BY LA COUNTY	3 BRIDGES IN LOS ANGELES COUNTY	Yes	Note 2	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ-5953(127)	15,485.00	1,147.49	SEISMIC ANALYSIS BY LA COUNTY	3 BRIDGES IN LOS ANGELES COUNTY	Yes	Note 2	None foreseeable	Yes	Paul Akamnonu			
Reappropriation 1995/96- 1996/97 Total		135,000.00	10,000.00										
Los Angeles County	BRLSZA-5953(306)	83,260.00	7,256.51	Seismic Retrofit	Figueroa Street over Dominguez Channel	Yes	Note 5	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(069)	186,360.00	7,526.81	SEISMIC RETROFIT	CULVER BLVD @ BALLONA CREEK BR # 53C-0602	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(069)	745,440.00	30,107.31	SEISMIC RETROFIT	CULVER BLVD @ BALLONA CREEK BR # 53C-0602	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(260)	33,180.00	3,532.15	Seismic Retrofit	Higuera Street Over Ballona Creek (53C-0876)	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(260)	132,677.00	14,085.64	Seismic Retrofit	Higuera Street Over Ballona Creek (53C-0876)	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(267)	43,200.00	4,007.80	Seismic Retrofit	Malibu Canyon Rd Over Malibu Creek-BR#53C-0620	Yes	Note 1	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(267)	170,882.00	14,113.20	Seismic Retrofit	Malibu Canyon Rd Over Malibu Creek-BR#53C-0620	Yes	Note 1	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(268)	7,520.00	148.10	Seismic Retrofit	Suva St. Over Rio Honda Channel-BR# 53C-1018	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(268)	30,080.00	592.40	Seismic Retrofit	Suva St. Over Rio Honda Channel-BR# 53C-1018	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(279)	1,570,980.00	222,175.40	Seismic Retrofit	Valley Blvd Over San Gabriel River, BR# 53C-0032	Yes	Note 2	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(283)	22,530.00	3,850.82	Seismic Retrofit	Francisquito Ave at Walnut Creek, Br#53C-0662	Yes	Note 2	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(288)	82,774.00	8,799.27	Seismic Retrofit - Category 1	Dalewood Street over Big Dalton Wash Br #53C0660 & Garvey Avenue over Big Dalton Wash Br #53C0661	Yes	Note 2	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(303)	167,600.00	19,074.19	Seismic Retrofit - Category 1	Beverly Boulevard over San Gabriel River	Yes	Note 3	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(347)	1,951.57	1,951.57	Seismic Retrofit	Canada Boulevard/Verdugo Road at Glendale College POC, bridge #53C-0746	Yes	Note 5	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	BRLSZD-5953(350)	1,400.00	1,400.00	Seismic Retrofit - Category 1	Anaheim Street over Long Beach Freeway, Bridge #53C0885	Yes	Note 1	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	DBLG-5953(198)	91,300.00	9,335.63	Upgrade Traffic Signal System	Downey Rd @ Bandini Blvd	Yes	Note 5	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	DE-DBL-0038(814)	12,895,750.00	1,192,009.20	WIDEN, RECONSTRUCT, DRAINAGE *CC 6276*	ON ALAMEDA STREET: ROUTE 405 TO DEL AMO BOULEVARD	Yes	Note 4	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	DPI-0037(150)	400,000.00	44,904.00	Feasibility Study	I-5 Corridor Intercounty Smart Street Project	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	RPSTPL-5953(368)	100,000.00	100,000.00	Grade Separation	Near Palmdale - on Avenue S crossing Sierra Highway and SCRRA tracks west of Sierra Highway - grade separation (APDE)	Yes	Note 7	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPL-5953(192)	478,000.00	478,000.00	CONST CLASS 1 BIKEWAY	EAST SERVICE RD OF DOMINGUEZ CHANNEL: VERMONT AVE. TO MAIN ST.	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPL-5953(192)	63,000.00	63,000.00	CONST CLASS 1 BIKEWAY	EAST SERVICE RD OF DOMINGUEZ CHANNEL: VERMONT AVE. TO MAIN ST.	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPL-5953(276)	733,824.00	14,675.34	Resurface, reconstruct & drainage.	El Segundo Blvd from E/O Isis Ave to Inglewood Ave & on Ocean Gate Ave from El Segundo Blvd to 136th Street.	Yes	Note 5	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLMA-5953(244)	776,762.00	776,762.00	Resurface/Reconstruct, Replace guardrail	Crenshaw Blvd.: Palos Verdes Dr. North to Silver Spur Rd.	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ-5953(027)	2,382.42	2,382.42	Seismic Retrofit	Anaheim Street @ Los Angeles River	Yes	Note 5	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ-5953(034)	3,209.65	3,209.65	SEISMIC RETROFIT	COUNTYWIDE - 21 BRIDGES AT VARIOUS LOCATIONS	Yes	Note 1	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ-5953(067)	249,560.00	22,297.26	Seismic Retrofit	Westminster Ave. (WB & EB) @ Haynes Steam Plant Channel Br # 53C-0284R/L	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ-5953(071)	75,106.00	10,150.35	Seismic Retrofit	Big Tujunga Cyn Rd over Big Tujunga Cyn (West Crossing), Bridge No. 53C-0622	Yes	Note 6	None foreseeable	Yes	Paul Akamnonu			

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Los Angeles County	STPLNZ-5953(098)	234.20	234.20	SEISMIC RETROFFT	21 BRIDGES WITHIN CITY OF LOS ANGELES	Yes	Note 1	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLNZ-5953(116)	5,315.99	5,315.99	Seismic Analysis by LA County	46 Bridges in Los Angeles County	Yes	Note 6	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLP-5953(126)	68,610.00	6,987.10	BRIDGE PAINTING	BIG TUJUNGA CANYON ROAD @ TRAIL CANYON CREEK; BR.#53C-0609	Yes	Note 6	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLP-5953(166)	94,018.00	7,804.02	PAINT BRIDGE	SOLEDAD CANYON ROAD OVER MAHER CREEK BR # 53C0486	Yes	Note 2	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLP-5953(209)	56,621.00	9,758.81	Bridge Painting	Soledad Canyon Rd over SPRR & Santa Clara Br # 53C0069	Yes	Note 2	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLZ-5953(058)	4,015.00	4,015.00	SEISMIC RETROFFT	AVENUE T OVER SPTCO BR # 53C-0807	Yes	Note 5	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLZ-5953(059)	41,751.00	503.12	Seismic Retrofit	Pearblossom Hwy @ SPTC Br # 53C-0483	Yes	Note 5	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	STPLZ-5953(065)	111,782.00	35,374.55	Seismic Retrofit	Big Tujunga Cyn Rd over Cyn (East), Bridge No. 53C-0643	Yes	Note 6	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	TSM98-5953(240)	1,692,000.00	33,840.00	UPGRADE TRAFFIC SIGNAL HARDWARE	ON ROUTE 1 FROM MCCLURE TUNNEL TO TRANCAS CANYON ROAD	Yes	Note 6	None foreseeable	Yes	Paul Akammonu			
Los Angeles County	TSM98-5953(240)	1,692,000.00	33,840.00	UPGRADE TRAFFIC SIGNAL HARDWARE	ON ROUTE 1 FROM MCCLURE TUNNEL TO TRANCAS CANYON ROAD	Yes	Note 6	None foreseeable	Yes	Paul Akammonu			
CWA 1997-98 to 2001-02 Total		22,915,075.83	3,193,019.81										
Reappropriation and CWA Total		23,050,075.83	3,203,019.81										
Note 1: Final invoice will be transmitted prior to May 1, 2004. Extension of budget authority not required.													
Note 2: Work completed but final invoice not sent pending Caltrans' approval of our Indirect Cost Proposal Certification submitted to Caltrans' on October 16, 2002. Request a one-year extension of Federal funds and a three-year extension of State funds.													
Note 3: Work completed but final costs exceed approved amount. We requested approval of additional costs in 2001. Due to uncertain timeline of Caltrans' response, we request a one-year extension of Federal funds and a three-year extension of State funds.													
Note 4: Final invoice was sent to Caltrans on September 3, 2003, but Caltrans requested revisions on the Final Expenditures Report. We request a one-year extension to implement the revisions.													
Note 5: Work completed but final costs exceed approved amount. We will request Caltrans' approval of additional costs. We request a one-year extension for Federal funds and a three-year extension of State funds.													
Note 6: Project under construction. We request a one-year extension of Federal funds and a three-year extension of State funds to complete construction and finalize project invoicing.													
Note 7: Design work not yet began pending execution of a cooperative agreement between the County of Los Angeles and the City of Palmdale. In order to execute the necessary agreement required for City of Palmdale to perform work, we request an extension of two years for these State funds.													
Signature of Approving Agency's Board or Council Member: _____													
Print Name: _____													
Date: _____													